



**UNNAT BHARAT ABHIYAN &
REVAMPED RASHTRIYA GRAM SWARAJ ABHIYAN
STATE INSTITUTE OF RURAL DEVELOPMENT & PANCHAYAT RAJ**

**ROHINI COLLEGE OF
ENGINEERING AND TECHNOLOGY
PAULKULAM, KANYAKUMARI DIST.**

IMPLEMENTATION OF GPDP



VILLAGE PANCHAYAT: KOVALAM, NALLOR, LEEPURAM

BLOCK: AGASTESWARAM

DISTRICT: KANYAKUMARI



UNNAT BHARAT ABHIYAN

STATE INSTITUTE OF RURAL DEVELOPMENT & PANCHAYAT RAJ

PARTICIPATING INSTITUTE: ROHINI COLLEGE OF ENGINEERING AND TECHNOLOGY

REPORT ON Providing handholding support to GPs for the preparation and implementations of GPDP in collaboration with UBA-RCI-GRI and SIRD&PR.

Grama Panchayat: LEEPURAM

Block: AGASTEESWARAM

District: KANNIYAKUMARI

ROHINI COLLEGE OF ENGINEERING AND TECHNOLOGY, Paulkulam in Kanyakumari district is one of the UBA participating institute and in the State Institute of Rural Development and Panchayat Raj involved in the preparation and implementations of Localised sustainable development goals in attaining GPDP in the adopted grama Panchayat Leepuram in the Agasteeswram Block in Kanyakumari district was initiated with an inauguration programme in the Grama Panchayat on March 09, 2024 based on the plan proposal submitted to execute the plan towards the development of grama Panchayat on the various Theme.

The following programme were conducted in the Grama Panchayat on March 09,2024.

Name of the Panchayat President: **Mrs. S. Jeya Kumari**

Name of the Panchayat Secretary: **Mrs. Y.S. Jenet**

Members attended the programme on March 09, 2024 at Leepuram Panchayat are;

1. Dr.R.RAJESH, Principal, UBA Coordinator, ROHINI College of Engineering and Technology, Kanyakumari
2. Dr.R.Reji, Coordinator, ROHINI College of Engineering and Technology, Kanyakumari
3. C.M.Kabilesh, UBA Student Volunteer, ROHINI College of Engineering and Technology
4. B.Godwin, UBA Student Volunteer, ROHINI College of Engineering and Technology
5. N. Raja Sunil, UBA Student Volunteer, ROHINI College of Engineering and Technology
6. I. Azeerlal, UBA Student Volunteer, ROHINI College of Engineering and Technology



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The following programme were conducted in the Grama Panchayat on March 09,2024.

Name of the Panchayat President: **Mr. I. Stany**

Name of the Panchayat Secretary: **Ms. k.Vijaya**

Members attended the programme on March 09, 2024 at Kovalam Panchayat are;

1. Dr.R.RAJESH, Principal, UBA Coordinator, ROHINI College of Engineering and Technology, Kanyakumari
2. Dr.R.Reji, Coordinator, ROHINI College of Engineering and Technology, Kanyakumari
3. C.M.Kabilesh, UBA Student Volunteer, ROHINI College of Engineering and Technology
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Grama Panchayat: NALLOR

Block: AGASTEESWARAM

District: KANNIYAKUMARI

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The following programme were conducted in the Grama Panchayat on March 09,2024.

Name of the Panchayat President: **Mrs. Indira**

Name of the Panchayat Secretary: **Mr. R. Ravichandran**

Members attended the programme on March 09, 2024 at Leepuram Panchayat are;

1. Dr.R.RAJESH, Principal, UBA Coordinator, ROHINI College of Engineering and Technology, Kanyakumari
2. Dr.R.Reji, Coordinator, ROHINI College of Engineering and Technology, Kanyakumari
3. C.M.Kabilesh, UBA Student Volunteer, ROHINI College of Engineering and Technology
4. B.Godwin, UBA Student Volunteer, ROHINI College of Engineering and Technology
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PAULKULAM, KANYAKUMARI DIST.**

**GRAMA PANCHAYAT DEVELOPMENT
PLAN IMPLEMENTATION**

VILLAGE PANCHAYAT: LEEPURAM

DISTRICT: KANYAKUMARI

BLOCK: AGASTEESWARAM

DATE: 09-03-2024

Presided by

Mrs. **S. Jeya Kumari** , Panchayat President

In the Presence of

Mrs. **Y.S. Jenet** , Panchayat Secretary

Theme : Healthy Village

Awareness Program on Healthy Village

In the Presence of

Dr. **R. Rajesh** , Principal

ROHINI College of Engineering and Technology



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**GRAMA PANCHAYAT DEVELOPMENT
PLAN IMPLEMENTATION**

VILLAGE PANCHAYAT: KOVALAM

DISTRICT: KANYAKUMARI

BLOCK: AGASTEESWARAM

DATE: 09-03-2024

Presided by

Mr. **I. Stany**, Panchayat President

In the Presence of

Ms. **K. Vijaya**, Panchayat Secretary

Theme : Poverty Free Village

Preparation of Fish Amino acid Organic Fertilizer

In the Presence of

Dr. **R. Rajesh**, Principal

ROHINI College of Engineering and Technology



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**GRAMA PANCHAYAT DEVELOPMENT
PLAN IMPLEMENTATION**

VILLAGE PANCHAYAT: NALLOR

DISTRICT: KANYAKUMARI

BLOCK: AGASTEESWARAM

DATE: 09-03-2024

Presided by

Mrs. **S.Indira** , Panchayat President

In the Presence of

Mr. **R. Ravichandran** , Panchayat Secretary

Theme : Poverty Free Village

Preparation of Panchakavya

In the Presence of

Dr. **R. Rajesh** , Principal

ROHINI College of Engineering and Technology

The Programme of Inauguration of UBA – SIRD & PR activities:

The Function of Unnat Bharat Abhiyan and implementations of Localised Sustainable Development Goals towards the Grama Panchayat Development Project proposal was held at Leepuram, Kovalam, Nallor Grama Panchayat on March 09,2024. Dr. R. Reji, Coordinator of Rohini college of Engineering and Technology explained about the Motto of Unnat Bharat Abhiyan and State Institute of Rural Development and Panchayat Raj and its various themes and its implementation through low cost and no cost activities with handholding support of the participating Institute. During this inaugural programme around 30 people from the village panchayat gathered and participated in the event.



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Location of Panchayat

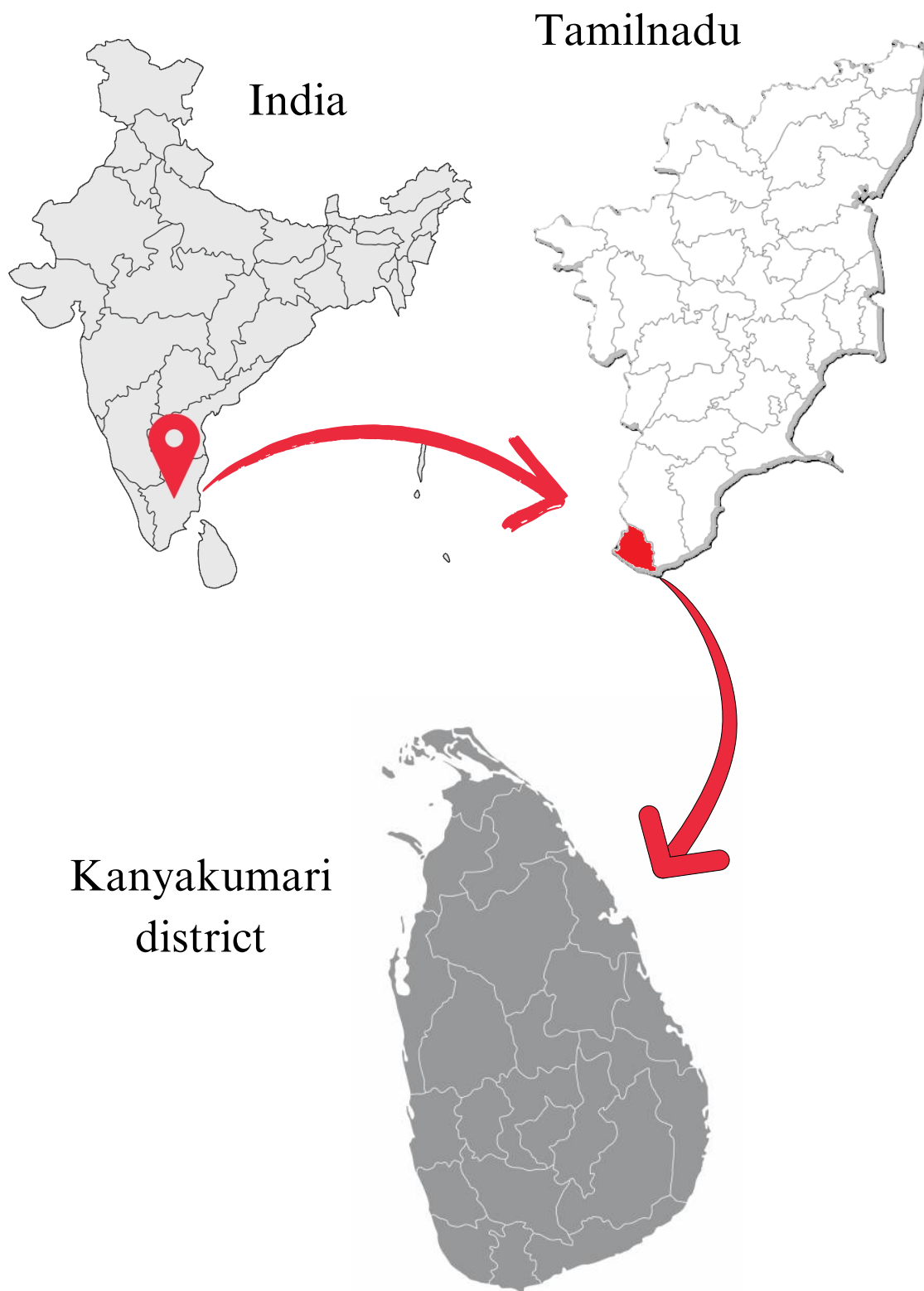


Photo Gallery

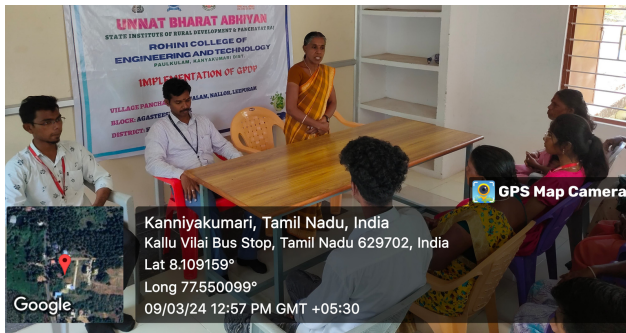
Organic fertilizers making Workshop Using Fish waste



The Function of Unnat Bharat Abhiyan and implementations of Localised Sustainable Development Goals towards the Grama Panchayat Development Project proposal was held at Kovalam Grama Panchayat on March 09,2024. Dr. R. Reji, Coordinator of Rohini college of Engineering and Technology explained about the Motto of Unnat Bharat Abhiyan and State Institute of Rural Development and Panchayat Raj. During this inaugural programme around 30 people from the village panchayat gathered and participated in the event.

In this program, students from Rohini College utilized fish waste to create natural fertilizer. They demonstrated that not everything is waste; rather, it can be repurposed for various purposes. Following this process, students from the agriculture department conducted a workshop on creating fertilizer from fish waste

Awareness about Healthy village



The Function of Unnat Bharat Abhiyan and implementations of Localised Sustainable Development Goals towards the Grama Panchayat Development Project proposal was held at Leepuram Grama Panchayat on March 09,2024. Dr. R. Reji, Coordinator of Rohini college of Engineering and Technology explained about the Motto of Unnat Bharat Abhiyan and State Institute of Rural Development and Panchayat Raj. During this inaugural programme around 35 people from the village panchayat gathered and participated in the event.

In this program, students from Rohini College organized an awareness campaign on creating a healthy village. Students from the biomedical department introduced concepts related to maintaining healthy environments such as clean air, soil, and water, and they discussed ways to promote overall health within the village. The villagers embraced many of these ideas and actively participated in adopting healthier practices

Organic fertilizers making Workshop Panchagavya



The Function of Unnat Bharat Abhiyan and implementations of Localised Sustainable Development Goals towards the Grama Panchayat Development Project proposal was held at Nalloor Grama Panchayat on March 09,2024. Dr. R. Reji, Coordinator of Rohini college of Engineering and Technology explained about the Motto of Unnat Bharat Abhiyan and State Institute of Rural Development and Panchayat Raj. During this inaugural programme around 35 people from the village panchayat gathered and participated in the event.

In this program, students from Rohini College utilized cow by-products to create natural fertilizer known as Panchagavya. They demonstrated that not everything is waste; rather, it can be repurposed for various purposes. Following this process, students from the agriculture department conducted a workshop on creating fertilizer from Panchagavya.

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Plan Year		State		District panchayat & equivalent				Block Panchayat & equivalent				Village Panchayat & equivalent			
2024-2025		Tamil Nadu		Kanniyakumari				Agastheeswaram				Leepuram			
SECTION 1 : Plan Summary															
Total Amount Alloted(in Rs.)								Total Planned Outlay(in Rs.)							
Tied				Untied				Tied				Untied			
SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total
0	0	1461780	1461780	0	0	2074520	2074520	0	0	1461780	1461780	0	0	2114520	2114520
SECTION 2 : Sectoral View															
								Planned Outlay							
								Scheme							
Sector								Tied				Untied			
S.No								SC	ST	General	Total	SC	ST	General	Total
1	Drinking water							0	0	730890	730890	0	0	480000	480000
2	Health							0	0	0	0	0	0	240000	240000
3	Land improvement							0	0	0	0	0	0	400000	400000
4	Maintenance of community system							0	0	0	0	0	0	80000	80000
5	Roads							0	0	0	0	0	0	577068	577068
6	Sanitation							0	0	730890	730890	0	0	120000	120000
7	Technical training and vocational education							0	0	0	0	0	0	97452	97452
8	Water Conservation							0	0	0	0	0	0	120000	120000

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Total	0	0	1461780	1461780	0	0	2114520	2114520
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SECTION 3 : Scheme View

S.No	Scheme Name	Component Name	Amount Alloted								Planned Outlay							
			Tied				Untied				Tied				Untied			
			SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total
1	Own Funds	Own Funds	0	0	0	0	0	0	100000	100000	0	0	0	0	0	0	100000	100000
2	State Finance Commission Grants	State Finance Commission Grants	0	0	0	0	0	0	100000	100000	0	0	0	0	0	0	100000	100000
3	XV Finance Commission	Basic Grant (untied)	0	0	0	0	0	0	974520	974520	0	0	0	0	0	0	101452	101452
4	XV Finance Commission	Tied Grant	0	0	146178	146178	0	0	0	0	0	0	146178	146178	0	0	0	0
Total			0	0	146178	146178	0	0	207452	207452	0	0	146178	146178	0	0	211452	211452

SECTION 4 : Planned Activity Details Funded By Panchayat

S.No	Theme Name	Activity name	Activity Description	Activity For	Sector	Location of Asset	Estimated Cost	Total Duration	Scheme Name	General Fund	SC Fund	ST Fund
1	Theme 4 - Water Sufficient Village	93117297 Water Supply to villages	Providing the new Borewell and Sintex at Variyooralam in Leppuram village Panchayat	All	Drinking water	Kanniyaku mari	300000	MAY 2024 - NOV 2024	XV Finance Commission	300000	0	0
2	Theme 4 - Water Sufficient	93118118 Creation of a new source of drinking water	Providng the OHT at Leepuram Village	All	Drinking water	Leepuram	357802	APR 2024 - OCT 2024	XV Finance Commission	357802	0	0

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	Village											
3	Theme 4 - Water Sufficient Village	93118412 Technical & administrative expenses	10 Admin fund at watersupply	All	Drinking water	N/A	73088	MAY 2024 - NOV 2024	XV Finance Commission	73088	0	0
4	Theme 4 - Water Sufficient Village	93125169 Construction works relating to revival of traditional Ponds / Tanks/Tanka/Diggi/Gokatte/Water Tank	Providing the CC Road at leepuram Village panchayat	All	Land improvement	Leepuram	219267	APR 2024 - OCT 2024	XV Finance Commission	219267	0	0
5	Theme 4 - Water Sufficient Village	93132493 Amrit Sarovar/Pond/Farm Pond	Water Supply 1	All	Drinking water	Leepuram	40000	APR 2024 - JUL 2024	State Finance Commission Grants	40000	0	0
6	Theme 4 - Water Sufficient Village	93132942 Augmentation of existing sources of Drinking Water	Water Supply 2	All	Drinking water	N/A	40000	APR 2024 - OCT 2024	State Finance Commission Grants	40000	0	0
7	Theme 4 - Water Sufficient Village	93133521 Chlorinization of drinking water source	Water Supply 3	All	Drinking water	N/A	40000	MAY 2024 - NOV 2024	State Finance Commission Grants	40000	0	0
8	Theme 4 - Water Sufficient Village	93133928 Cleaning of over-head tank	Water Supply 4	All	Maintenance of community system	N/A	40000	MAY 2024 - OCT 2024	State Finance Commission Grants	40000	0	0
9	Theme 4 - Water Sufficient Village	93135747 Construction /upgradation of disable friendly in community toilet/Ramp	Sanitation	All	Sanitation	Leepuram	40000	APR 2024 - OCT 2024	State Finance Commission Grants	40000	0	0
10	Theme 4 - Water	93136784 Construction of Drip irrigation	Water Conservation 6	All	Water Conservati	Leepuram	40000	APR 2024 - OCT	XV Finance Commission	40000	0	0

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	Sufficient Village	system/Sprinkler/UG Pipe			on			2024				
11	Theme 4 - Water Sufficient Village	93137614 Construction of Water treatment plant	Health 7	All	Health	Leepuram	40000	APR 2024 - OCT 2024	State Finance Commission Grants	40000	0	0
12	Theme 4 - Water Sufficient Village	93138018 Construction of community washing & bathing complex	Health 8	All	Health	Leepuram	40000	APR 2024 - JUL 2024	State Finance Commission Grants	40000	0	0
13	Theme 4 - Water Sufficient Village	93138439 Construction of new Piped Water Supply schemes	Drinking water 8	All	Drinking water	Leepuram	40000	APR 2024 - OCT 2024	State Finance Commission Grants	40000	0	0
14	Theme 4 - Water Sufficient Village	93139918 Construction/installation of Water treatment plant	Sanitation 11	All	Sanitation	Leepuram	40000	APR 2024 - OCT 2024	State Finance Commission Grants	40000	0	0
15	Theme 4 - Water Sufficient Village	93142714 Creation of a new rainwater harvesting structure	Water Supplay 10	All	Drinking water	Leepuram	40000	APR 2024 - OCT 2024	State Finance Commission Grants	40000	0	0
16	Theme 4 - Water Sufficient Village	93143084 Creation of a new rainwater harvesting structure	Water 10	All	Drinking water	Leepuram	40000	MAY 2024 - NOV 2024	State Finance Commission Grants	40000	0	0
17	Theme 4 - Water Sufficient Village	93147594 Development of Water Bodies	Water Supply 12	All	Water Conservati on	Leepuram	40000	APR 2024 - JUL 2024	State Finance Commission Grants	40000	0	0
18	Theme 4 - Water	93147955 Drainage line for grey water	Health 13	All	Health	Leepuram	40000	APR 2024 - JUL 2024	State Finance Commission Grants	40000	0	0

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	Sufficient Village											
19	Theme 4 - Water Sufficient Village	93148589 Fencing of Ponds	Water 13	All	Drinking water	Leepuram	40000	APR 2024 - JUL 2024	State Finance Commission Grants	40000	0	0
20	Theme 4 - Water Sufficient Village	93149539 Grey Water management-collection infrastructure/treatment and reuse infrastructure	Water 15	All	Drinking water	Leepuram	40000	MAY 2024 - NOV 2024	State Finance Commission Grants	40000	0	0
21	Theme 4 - Water Sufficient Village	93150110 Grey water treatment plant	Health 16	All	Health	Leepuram	40000	APR 2024 - OCT 2024	State Finance Commission Grants	40000	0	0
22	Theme 4 - Water Sufficient Village	93150408 Maintenance of Drip irrigation system/Sprinkler/UG Pipe	Water 17	All	Water Conservation	N/A	40000	MAY 2024 - NOV 2024	State Finance Commission Grants	40000	0	0
23	Theme 4 - Water Sufficient Village	93150960 Maintenance of Water treatment plant	Health 18	All	Health	N/A	40000	MAY 2024 - AUG 2024	State Finance Commission Grants	40000	0	0
24	Theme 4 - Water Sufficient Village	93151198 Maintenance of community toilet	Sanitation 19	All	Sanitation	N/A	40000	JAN 2025 - JUL 2025	State Finance Commission Grants	40000	0	0
25	Theme 4 - Water Sufficient Village	93151533 Operation and Maintenance of drinking/piped water supply system	Water 20	All	Drinking water	N/A	40000	APR 2024 - OCT 2024	State Finance Commission Grants	40000	0	0
26	Theme 4 -	93168466	Water Supply 21	All	Drinking	Leepuram	40000	MAY 2024	State Finance Commission	40000	0	0

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	Water Sufficient Village	Piped/tap water supply to HH			water			- OCT 2024	Grants			
27	Theme 4 - Water Sufficient Village	93168771 Platform construction at community drinking water	Health 22	All	Health	Leepuram	40000	MAY 2024 - AUG 2024	State Finance Commission Grants	40000	0	0
28	Theme 4 - Water Sufficient Village	93169615 Purchase of water testing kit	Water supply 23	All	Drinking water	Leepuram	40000	APR 2024 - OCT 2024	State Finance Commission Grants	40000	0	0
29	Theme 4 - Water Sufficient Village	93170017 Repair of hand pump platform	Maintance of COMMUNITY SYSTEM 24	All	Maintenace of community system	N/A	40000	MAY 2024 - NOV 2024	State Finance Commission Grants	40000	0	0
30	Theme 4 - Water Sufficient Village	93170334 Repair of pipe drinking water	Water Supplay 25	All	Drinking water	N/A	40000	APR 2024 - OCT 2024	State Finance Commission Grants	40000	0	0
31	Theme 5 - Clean and Green Village	93120409 Creation of community compost/ soak pits for a group of Households	Providing to Community Compost Soak pits Leepuram village Panchayat	All	Sanitation	Leepuram	200000	APR 2024 - OCT 2024	XV Finance Commission	200000	0	0
32	Theme 5 - Clean and Green Village	93121568 Drainage Construction	Providng the drainage at Leepuram village panchayat	All	Sanitation	Leepuram	200000	MAY 2024 - NOV 2024	XV Finance Commission	200000	0	0
33	Theme 5 - Clean and Green Village	93121922 Creation of Shed for segregation and processing of wet and dry waste	Providing the segregation at Leepuram village panchayat	All	Sanitation	Leepuram	257801	APR 2024 - 2025	XV Finance Commission	257801	0	0

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34	Theme 5 - Clean and Green Village	93122570 Training of PRI elected representatives and other officials	10% Admin Fund Sanitation	All	Sanitation	N/A	73089	MAY 2024 - 2025	XV Finance Commission	73089	0	0
35	Theme 6 - Self- sufficient Infrastructu re in Village	93123683 Construction of roads	Providing the Paver block at Krishnanputhoor in Leepuram village panchayat	All	Roads	Leepuram	477068	APR 2024 - OCT 2024	XV Finance Commission	477068	0	0
36	Theme 6 - Self- sufficient Infrastructu re in Village	93130075 Construction of Paver Block	Providing the Paver block at Leepuram Village panchayat	All	Land improvement	Leepuram	180733	MAY 2024 - NOV 2024	XV Finance Commission	180733	0	0
37	Theme 6 - Self- sufficient Infrastructu re in Village	93130687 Training/ Awarness creation/ IEC/ Poster banner Wall writing Wall painting, etc.	10% Admin Fund Untied	All	Technical training and vocational education	N/A	97452	JUN 2024 - SEP 2024	XV Finance Commission	97452	0	0
38	Theme 6 - Self- sufficient Infrastructu re in Village	93131546 Construction of roads	Road work at cc in Leepuram	All	Roads	Leepuram	100000	JAN 2025 - APR 2025	Own Funds	100000	0	0
Total							3576300			3576300	0	0

*Note : Sankalp Theme in Green Colour

SECTION 5 : Planned Activity Details Funded By Other Department(Flagship Programs)

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S.No	Theme Name	Activity name	Activity Description	Activity For	Sector	Total Indicative Cost	Total Duration	Scheme Name	Total No. of Beneficiaries
1	Theme 1 - Poverty Free and Enhanced Livelihoods Village	93175539 VPRP Demand for PMAY	Rural housing	All	Rural housing	0	APR 2024 - 2025	Pradhan Mantri AwasYojana Gramin PMAY (G)	52
2	Theme 1 - Poverty Free and Enhanced Livelihoods Village	93175788 VPRP Demand for work under MGNREGA (Demand for work under MGNREGA by eligible HH)	MGNregs	All	Poverty alleviation programme	0	APR 2024 - 2025	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)	32
3	Theme 1 - Poverty Free and Enhanced Livelihoods Village	93180248 VPRP Demand for NSAP Widow pension	Social Welfare	All	Social welfare	0	APR 2024 - 2025	Antodaya Anna Yojana	32
4	Theme 1 - Poverty Free and Enhanced Livelihoods Village	93434438 VPRP- Demand for Saubhagya electricity connection	Rural	All	Rural electrification	0	APR 2024 - 2025	Pashudhan Scheme	23
5	Theme 2 - Healthy Village	93205197 VPRP- Public Services- Staff nurses in health centres	Health	All	Health	0	APR 2024 - 2025	Ayushman Bharat	32
6	Theme 2 - Healthy Village	93205652 VPRP-Demand for Health Card	Health	All	Health	0	APR 2024 - 2025	Beti Bachao Beti Pado	32
7	Theme 3 - Child Friendly Village	93212911 VPRP- Public Services- Mid day meal provisions	Education	All	Education	0	APR 2024 - 2025	Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY)	32
8	Theme 3 - Child Friendly Village	93213338 VPRP- Public Services- Mid day meal provisions	Education	All	Education	0	APR 2024 - 2025	Deendayal Upadhyaya Grameen Kaushalya Yojana(DDUGKY)	32
9	Theme 3 - Child Friendly Village	93428397 VPRP- Public Services- Uniform in Schools	Education	All	Education	0	APR 2024 - 2025	Pradhan Mantri Matru Vandana Yojna	23
10	Theme 5 - Clean and	93213844	Health	All	Health	0	APR 2024 - 2025	Jal Jeevan Mission	32

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	Green Village	VPRP - SDP :Burning of stuble / crop residue (Environment related)						(JJM)	
11	Theme 5 - Clean and Green Village	93215045 VPRP - SDP :Lack of safe fuel and firewood (Environment related)	Beneficiary	All	Fuel and fodder	0	APR 2024 - 2025	Matsaya Yojna	36
12	Theme 5 - Clean and Green Village	93428836 VPRP - SDP :Human Wildlife Conflict (Environment related)	health	All	Health	0	APR 2024 - 2025	Pradhan Mantri Ujjwala Yojana	23
13	Theme 5 - Clean and Green Village	93429450 VPRP - SDP :Plastic Pollution (Environment related)	Health	All	Health	0	APR 2024 - 2025	Samagara Shikha Abhiyan	34
14	Theme 5 - Clean and Green Village	93430427 VPRP - SDP :Deforestation (Environment related)	Healt	All	Health	0	APR 2024 - 2025	Swachh Bharat Mission (Gramin) (SBM (G))	23
15	Theme 6 - Self-sufficient Infrastructure in Village	93214254 VPRP : Public Goods-Compound Wall for Government Schools (MGNREGA)	Maintenance	All	Maintenance of community system	0	APR 2024 - 2025	Janani Surakha Yojna	32
16	Theme 6 - Self-sufficient Infrastructure in Village	93214583 VPRP : Public Goods-Compound Wall for Government Schools (MGNREGA)	Maintence	All	Maintenance of community system	0	APR 2024 - 2025	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)	32
17	Theme 6 - Self-sufficient Infrastructure in Village	93215836 VPRP : Public Goods-Crematorium (MGNREGA)	Maintenance	All	Maintenance of community system	0	APR 2024 - 2025	Mid-Day Meal Scheme (MDM)	32
18	Theme 6 - Self-sufficient Infrastructure in Village	93427720 VPRP : Public Goods-Playground (MGNREGA)	Maintenance	All	Maintenance of community system	0	APR 2024 - 2025	Pradhan Mantri Krishi Sichayee Yojana(PMKSY)	34
19	Theme 7 - Socially Just and Socially Secured Village	93216354 VPRP SDP :Discrimination against transgenders (Social exclusion)	Welfare	All	Welfare of the weaker sections	0	APR 2024 - 2025	National Biogas and Manure Management Programme	32

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20	Theme 7 - Socially Just and Socially Secured Village	93217127 VPRP: Demands for farmer welfare under State specific scheme	Agriculture	All	Agriculture	0	APR 2024 - 2025	National Health Mission (NHM)	42
21	Theme 7 - Socially Just and Socially Secured Village	93218109 VPRP SDP :Issues related to persons with disabilities (PWDs) (Social exclusion)	Social welfare	All	Social welfare	0	APR 2024 - 2025	National Social Assistance Programme (NSAP)	20
22	Theme 7 - Socially Just and Socially Secured Village	93426807 VPRP SDP :Witch Hunting (Social exclusion)	Welfare	All	Welfare of the weaker sections	0	APR 2024 - 2025	Poshan Abhiyan/ICDS	87
23	Theme 7 - Socially Just and Socially Secured Village	93434660 VPRP- Demands for rural housing under State specific scheme	Housing	All	Rural housing	0	APR 2024 - 2025	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	23
24	Theme 9 - Women Friendly Village	93217603 VPRP: Public Services -Provision of Iron Folic Acid tablets	Beneficiary	All	Women and child development	0	APR 2024 - 2025	National Rural Livelihood Mission (NRLM)	32
	Total					0			804
*Note : Sankalp Theme in Green Colour									

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Plan Year		State		District panchayat & equivalent				Block Panchayat & equivalent				Village Panchayat & equivalent			
2024-2025		Tamil Nadu		Kanniyakumari				Agastheeswaram				Kovalam			
SECTION 1 : Plan Summary															
Total Amount Alloted(in Rs.)								Total Planned Outlay(in Rs.)							
Tied				Untied				Tied				Untied			
SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total
0	0	1866432	1866432	0	0	2344288	2344288	0	0	1866432	1866432	0	0	2344288	2344288
SECTION 2 : Sectoral View															
								Planned Outlay							
								Scheme							
Sector								Tied				Untied			
S.No								SC	ST	General	Total	SC	ST	General	Total
1	Drinking water							0	0	933216	933216	0	0	839965	839965
2	Health							0	0	0	0	0	0	240000	240000
3	Maintenance of community system							0	0	0	0	0	0	40000	40000
4	Roads							0	0	0	0	0	0	939895	939895
5	Sanitation							0	0	933216	933216	0	0	80000	80000
6	Technical training and vocational education							0	0	0	0	0	0	124428	124428
7	Water Conservation							0	0	0	0	0	0	80000	80000
	Total							0	0	1866432	1866432	0	0	2344288	2344288

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SECTION 3 : Scheme View																			
	Scheme Name	Component Name	Amount Alloted								Planned Outlay								
			Tied				Untied				Tied				Untied				
S.No			SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	
1	Own Funds	Own Funds	0	0	0	0	0	0	100000	100000	0	0	0	0	0	0	100000	100000	
2	State Finance Commission Grants	State Finance Commission Grants	0	0	0	0	0	0	100000	100000	0	0	0	0	0	0	100000	100000	
3	XV Finance Commission	Basic Grant (untied)	0	0	0	0	0	0	124428	124428	0	0	0	0	0	0	124428	124428	
4	XV Finance Commission	Tied Grant	0	0	186643	186643	0	0	0	0	0	0	186643	186643	0	0	0	0	
	Total		0	0	186643	186643	0	0	234428	234428	0	0	186643	186643	0	0	234428	234428	

SECTION 4 : Planned Activity Details Funded By Panchayat

S.No	Theme Name	Activity name	Activity Description	Activity For	Sector	Location of Asset	Estimated Cost	Total Duration	Scheme Name	General Fund	SC Fund	ST Fund
1	Theme 4 - Water Sufficient Village	93866984 Water Supply to villages	Providing new borewell and electric motar and extension of pipeline at kovalam village panchayat	All	Drinking water	Agasteeswaram	400000	MAY 2024 - NOV 2024	XV Finance Commission	400000	0	0
2	Theme 4 - Water Sufficient Village	93868893 Water Supply to villages	Providing OHT and extension of pipeline at kovalam village	All	Drinking water	Agasteeswaram	439896	APR 2024 - SEP 2024	XV Finance Commission	439896	0	0

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			panchayat									
3	Theme 4 - Water Sufficient Village	93869906 Technical & administrative expenses	10% Technical expenses	All	Drinking water	N/A	93320	APR 2024 - SEP 2024	XV Finance Commission	93320	0	0
4	Theme 4 - Water Sufficient Village	93906548 Construction of new Piped Water Supply schemes	providing the extension of pipeline near north kundal at kovalam village panchayat	All	Drinking water	Agasteesw aram	279965	APR 2024 - OCT 2024	XV Finance Commission	279965	0	0
5	Theme 4 - Water Sufficient Village	93916546 Grey Water management- collection infrastructure/treatment and reuse infrastructure	infrastructure facility	All	Drinking water	Agasteesw aram	40000	JUN 2024 - DEC 2024	State Finance Commission Grants	40000	0	0
6	Theme 4 - Water Sufficient Village	93917175 Construction of community washing & bathing complex	Health-2	All	Health	Agasteesw aram	40000	MAY 2024 - OCT 2024	State Finance Commission Grants	40000	0	0
7	Theme 4 - Water Sufficient Village	93918403 Construction of new Piped Water Supply schemes	water supply-3	All	Drinking water	Agasteesw aram	40000	APR 2024 - SEP 2024	State Finance Commission Grants	40000	0	0
8	Theme 4 - Water Sufficient Village	93919912 Creation of a new rainwater harvesting structure	rain water harvesting-5	All	Drinking water	Agasteesw aram	40000	APR 2024 - OCT 2024	State Finance Commission Grants	40000	0	0
9	Theme 4 - Water Sufficient Village	93920815 Creation of a new source of drinking water	drinking water-6	All	Drinking water	Agasteesw aram	40000	MAY 2024 - NOV 2024	State Finance Commission Grants	40000	0	0

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10	Theme 4 - Water Sufficient Village	93923492 Infrastructure and training on solid and liquid waste management	Health-7	All	Health	Agasteesw aram	40000	APR 2024 - OCT 2024	State Finance Commission Grants	40000	0	0
11	Theme 4 - Water Sufficient Village	93925495 Drainage line for grey water	grey water-10	All	Health	Agasteesw aram	40000	MAY 2024 - NOV 2024	State Finance Commission Grants	40000	0	0
12	Theme 4 - Water Sufficient Village	93927594 Fencing of Ponds	water supply-11	All	Drinking water	Agasteesw aram	40000	JUN 2024 - DEC 2024	State Finance Commission Grants	40000	0	0
13	Theme 4 - Water Sufficient Village	93928289 Development of Water Bodies	supply of water- 12	All	Water Conservati on	Agasteesw aram	40000	APR 2024 - SEP 2024	State Finance Commission Grants	40000	0	0
14	Theme 4 - Water Sufficient Village	93929311 Piped/tap water supply to HH	tap water supply- 13	All	Drinking water	Agasteesw aram	40000	APR 2024 - OCT 2024	State Finance Commission Grants	40000	0	0
15	Theme 4 - Water Sufficient Village	93929958 Platform construction at community drinking water	Health-14	All	Health	Agasteesw aram	40000	MAY 2024 - NOV 2024	State Finance Commission Grants	40000	0	0
16	Theme 4 - Water Sufficient Village	93934753 Purchase of water testing kit	water testing kit- 15	All	Drinking water	Agasteesw aram	40000	JUN 2024 - NOV 2024	State Finance Commission Grants	40000	0	0
17	Theme 4 - Water Sufficient Village	93935624 Rejuvenation maintenance and desilting of tank/ water body/pond	water body supply-16	All	Drinking water	Agasteesw aram	40000	APR 2024 - OCT 2024	State Finance Commission Grants	40000	0	0

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18	Theme 4 - Water Sufficient Village	93936450 Water purification system that wastes less water	purification of water	All	Drinking water	Agasteesw aram	40000	APR 2024 - SEP 2024	State Finance Commission Grants	40000	0	0
19	Theme 4 - Water Sufficient Village	93938145 Amrit Sarovar/Pond/Farm Pond	pond water-18	All	Drinking water	Agasteesw aram	40000	MAY 2024 - NOV 2024	State Finance Commission Grants	40000	0	0
20	Theme 4 - Water Sufficient Village	93939979 Water Supply to villages	water supply-19	All	Drinking water	Agasteesw aram	40000	JUN 2024 - DEC 2024	State Finance Commission Grants	40000	0	0
21	Theme 4 - Water Sufficient Village	93940896 Water Supply to villages	supply of water- 20	All	Drinking water	Agasteesw aram	40000	APR 2024 - SEP 2024	State Finance Commission Grants	40000	0	0
22	Theme 4 - Water Sufficient Village	93941791 Construction of new Piped Water Supply schemes	water schemes- 21	All	Drinking water	Agasteesw aram	40000	MAY 2024 - OCT 2024	State Finance Commission Grants	40000	0	0
23	Theme 4 - Water Sufficient Village	93945210 Development of Water Bodies	supply of water- 23	All	Water Conservati on	Agasteesw aram	40000	MAY 2024 - NOV 2024	State Finance Commission Grants	40000	0	0
24	Theme 4 - Water Sufficient Village	93946143 Separate toilet construction for men & women in public institutions and markets in GP areas	health-24	All	Health	Agasteesw aram	40000	APR 2024 - AUG 2024	State Finance Commission Grants	40000	0	0
25	Theme 4 - Water Sufficient	93970900 Maintenance of community toilet	community toilet	All	Sanitation	N/A	40000	MAY 2024 - OCT 2024	State Finance Commission Grants	40000	0	0

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	Village											
26	Theme 4 - Water Sufficient Village	93971550 Maintenance of community toilet	community toilet	All	Sanitation	N/A	40000	APR 2024 - OCT 2024	State Finance Commission Grants	40000	0	0
27	Theme 4 - Water Sufficient Village	93972203 Repair of hand pump platform	Pump platform	All	Maintenanc e of community system	N/A	40000	APR 2024 - OCT 2024	State Finance Commission Grants	40000	0	0
28	Theme 4 - Water Sufficient Village	93972765 Water purification system that wastes less water	water purification	All	Drinking water	Agasteesw aram	40000	APR 2024 - AUG 2024	State Finance Commission Grants	40000	0	0
29	Theme 4 - Water Sufficient Village	93973294 Construction of Water treatment plant	Health	All	Health	Agasteesw aram	40000	MAY 2024 - OCT 2024	State Finance Commission Grants	40000	0	0
30	Theme 5 - Clean and Green Village	93872628 Greywater management system	Providing waste water stream and soak pit near siluvai nagar at Kovalam village panchayat	All	Sanitation	Agasteesw aram	400000	MAY 2024 - NOV 2024	XV Finance Commission	400000	0	0
31	Theme 5 - Clean and Green Village	93880141 Training of PRI elected representatives and other officials	10% Admin fund sanitation	All	Sanitation	N/A	93321	MAY 2024 - NOV 2024	XV Finance Commission	93321	0	0
32	Theme 5 - Clean and Green Village	93911026 Creation of Silt Oil & Grease chamber for pre-treatment of grey water	construction of soak pit near north kundal at kovalam village panchayat	All	Sanitation	Agasteesw aram	439895	MAY 2024 - NOV 2024	XV Finance Commission	439895	0	0

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33	Theme 6 - Self-sufficient Infrastructure in Village	93903763 Construction of roads	Providing BT road near siluvai nagar at kovalam village panchayat	All	Roads	Agasteeswaram	400000	MAY 2024 - NOV 2024	XV Finance Commission	400000	0	0
34	Theme 6 - Self-sufficient Infrastructure in Village	93904982 Construction of roads	construction of cc road near north kundal at kovalam village panchayat	All	Roads	Agasteeswaram	439895	APR 2024 - OCT 2024	XV Finance Commission	439895	0	0
35	Theme 6 - Self-sufficient Infrastructure in Village	93907422 Training/ Awarness creation/ IEC/ Poster banner Wall writing Wall painting, etc.	10% IEC Activity in untied	All	Technical training and vocational education	N/A	124428	APR 2024 - OCT 2024	XV Finance Commission	124428	0	0
36	Theme 6 - Self-sufficient Infrastructure in Village	93914709 Construction of roads	providing paver block pavement at kovalam village panchayat	All	Roads	Agasteeswaram	100000	APR 2024 - OCT 2024	Own Funds	100000	0	0
Total							4210720			4210720	0	0

*Note : Sankalp Theme in Green Colour

SECTION 5 : Planned Activity Details Funded By Other Department(Flagship Programs)

S.No	Theme Name	Activity name	Activity Description	Activity For	Sector	Total Indicative Cost	Total Duration	Scheme Name	Total No. of Beneficiaries
1	Theme 2 - Healthy Village	93964561 VPRP: SDP Lack of adolescent	Health and nutrition	All	Health	0	APR 2024 - 2025	National Rural Livelihood Mission	34

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		healthcare (Health and nutrition)						(NRLM)	
2	Theme 2 - Healthy Village	93979017 VPRP- SDP - malnutrition (Health and Nutrition)	Health	All	Health	0	APR 2024 - 2025	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	35
3	Theme 3 - Child Friendly Village	93963532 VPRP: SDP - School Drop Outs	Education-12	All	Education	0	APR 2024 - 2025	National Health Mission (NHM)	45
4	Theme 4 - Water Sufficient Village	93954076 VPRP Resource Development - Construction of Pond/water Tank/Well	water-1	All	Water Conservation	0	APR 2024 - 2025	Antodaya Anna Yojana	45
5	Theme 5 - Clean and Green Village	93954660 VPRP - SDP :Flood related impacts (Environment related)	Health-2	All	Health	0	APR 2024 - 2025	Ayushman Bharat	34
6	Theme 5 - Clean and Green Village	93956147 VPRP - SDP :Human Wildlife Conflict (Environment related)	health-4	All	Health	0	APR 2024 - 2025	Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY)	34
7	Theme 6 - Self-sufficient Infrastructure in Village	93955247 VPRP: Public Goods- School furniture (Desk bench , black boards)	education-3	All	Education	0	APR 2024 - 2025	Beti Bachao Beti Padoo	45
8	Theme 6 - Self-sufficient Infrastructure in Village	93959253 VPRP:Public Goods- Equipment for existing sub-centres (medicines Syringes, BP apparatus)	Equipments-5	All	Health	0	APR 2024 - 2025	Deendayal Upadhyaya Grameen Kaushalya Yojana(DDUGKY)	45
9	Theme 7 - Socially Just and Socially Secured Village	93959589 VPRP- Demands for welfare pensions under State specific scheme	Welfare-6	All	Social welfare	0	APR 2024 - 2025	Jal Jeevan Mission (JJM)	45
10	Theme 7 - Socially Just and Socially Secured Village	93960235 VPRP SDP :Lack of access to education for Persons with Disabilities (Inclusive Education)	Education-7	All	Social welfare	0	APR 2024 - 2025	Janani Surakha Yojna	56
11	Theme 7 - Socially Just and Socially	93960918 VPRP SDP :Witch Hunting (Social	MGNREGS-8	All	Welfare of the weaker	0	APR 2024 - 2025	Mahatma Gandhi National Rural	35

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	Secured Village	exclusion)			sections			Employment Guarantee Scheme (MGNREGS)	
12	Theme 7 - Socially Just and Socially Secured Village	93961598 VPRP- Demands for rural housing under State specific scheme	Housing-9	All	Rural housing	0	APR 2024 - 2025	Matsaya Yojna	38
13	Theme 7 - Socially Just and Socially Secured Village	93962213 VPRP: Demands for farmer welfare under State specific scheme	Food-10	All	Agriculture	0	APR 2024 - 2025	Mid-Day Meal Scheme (MDM)	43
14	Theme 7 - Socially Just and Socially Secured Village	93962854 VPRP- Demands for rural housing under State specific scheme	Bio gas	All	Rural housing	0	APR 2024 - 2025	National Biogas and Manure Management Programme	35
15	Theme 7 - Socially Just and Socially Secured Village	93965071 VPRP- Demands for rural housing under State specific scheme	Social Awareness-13	All	Rural housing	0	APR 2024 - 2025	National Social Assistance Programme (NSAP)	35
16	Theme 7 - Socially Just and Socially Secured Village	93965545 VPRP- Demands for welfare pensions under State specific scheme	Pension-14	All	Social welfare	0	APR 2024 - 2025	Pashudhan Scheme	45
17	Theme 7 - Socially Just and Socially Secured Village	93966020 VPRP SDP :Issues related to the elderly (Social exclusion)	Social exclusion-15	All	Social welfare	0	APR 2024 - 2025	Poshan Abhiyan/ICDS	34
18	Theme 7 - Socially Just and Socially Secured Village	93966647 VPRP: Demands for farmer welfare under State specific scheme	Agriculture	All	Agriculture	0	APR 2024 - 2025	Pradhan Mantri AwasYojana Gramin PMAY (G)	46
19	Theme 7 - Socially Just and Socially Secured Village	93967216 VPRP SDP :Issues related to migrant labourers (Social exclusion)	Social welfare-16	All	Welfare of the weaker sections	0	APR 2024 - 2025	Pradhan Mantri Krishi Sichayee Yojana(PMKSY)	34
20	Theme 7 - Socially Just and Socially Secured Village	93967774 VPRP- Demands for rural housing under State specific scheme	Housing-17	All	Rural housing	0	APR 2024 - 2025	Pradhan Mantri Matru Vandana Yojna	34
21	Theme 7 - Socially	93968334	Housing scheme-19	All	Rural housing	0	APR 2024 - 2025	Pradhan Mantri	35

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	Just and Socially Secured Village	VPRP- Demands for rural housing under State specific scheme						Ujjwala Yojana	
22	Theme 7 - Socially Just and Socially Secured Village	93968903 VPRP SDP :Issues related to the elderly (Social exclusion)	Swachh bharath-20	All	Social welfare	0	APR 2024 - 2025	Samagara Shikha Abhiyan	34
23	Theme 7 - Socially Just and Socially Secured Village	93969476 VPRP SDP :Issues related to sanitation workers (Social exclusion)	sanitation-22	All	Welfare of the weaker sections	0	APR 2024 - 2025	Swachh Bharat Mission (Gramin) (SBM (G))	25
	Total					0			891
*Note : Sankalp Theme in Green Colour									

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Plan Year		State		District panchayat & equivalent				Block Panchayat & equivalent				Village Panchayat & equivalent			
2024-2025		Tamil Nadu		Kanniyakumari				Agastheeswaram				Nalloor			
SECTION 1 : Plan Summary															
Total Amount Alloted(in Rs.)								Total Planned Outlay(in Rs.)							
Tied				Untied				Tied				Untied			
SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total
0	0	948690	948690	0	0	1732460	1732460	0	0	988690	988690	0	0	1732460	1732460
SECTION 2 : Sectoral View															
								Planned Outlay							
								Scheme							
Sector								Tied				Untied			
S.No								SC	ST	General	Total	SC	ST	General	Total
1	Drinking water							0	0	514345	514345	0	0	422304	422304
2	Health							0	0	0	0	0	0	280000	280000
3	Land improvement							0	0	0	0	0	0	330000	330000
4	Maintenance of community system							0	0	0	0	0	0	80000	80000
5	Roads							0	0	0	0	0	0	276910	276910
6	Sanitation							0	0	474345	474345	0	0	160000	160000
7	Technical training and vocational education							0	0	0	0	0	0	63246	63246
8	Water Conservation							0	0	0	0	0	0	120000	120000

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Total	0	0	988690	988690	0	0	1732460	1732460
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SECTION 3 : Scheme View

S.No	Scheme Name	Component Name	Amount Alloted								Planned Outlay							
			Tied				Untied				Tied				Untied			
			SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total
1	Own Funds	Own Funds	0	0	0	0	0	0	100000	100000	0	0	0	0	0	0	100000	100000
2	State Finance Commission Grants	State Finance Commission Grants	0	0	0	0	0	0	100000	100000	0	0	0	0	0	0	100000	100000
3	XV Finance Commission	Basic Grant (untied)	0	0	0	0	0	0	632460	632460	0	0	0	0	0	0	632460	632460
4	XV Finance Commission	Tied Grant	0	0	948690	948690	0	0	0	0	0	0	988690	988690	0	0	0	0
	Total		0	0	948690	948690	0	0	173246	173246	0	0	988690	988690	0	0	173246	173246

SECTION 4 : Planned Activity Details Funded By Panchayat

S.No	Theme Name	Activity name	Activity Description	Activity For	Sector	Location of Asset	Estimated Cost	Total Duration	Scheme Name	General Fund	SC Fund	ST Fund
1	Theme 4 - Water Sufficient Village	92984073 Water Supply to villages	Providing the New Borewell and sintex at thanumaliyanpudoor in nalloor village panchayat	All	Drinking water	Eravipudoor	200000	MAY 2024 - DEC 2024	XV Finance Commission	200000	0	0
2	Theme 4 - Water Sufficient Village	92986508 Water Supply to villages	providing the Sintex at Athanimarkulam in Nalloor village panchayat	All	Drinking water	Eravipudoor	226911	JUN 2024 - DEC 2024	XV Finance Commission	226911	0	0

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3	Theme 4 - Water Sufficient Village	93003601 Technical & administrative expenses	10 Admin Fund Water Supplay	All	Drinking water	N/A	47434	JUN 2024 - DEC 2024	XV Finance Commission	47434	0	0
4	Theme 4 - Water Sufficient Village	93008907 Amrit Sarovar/Pond/Farm Pond	Water supplay 1	All	Drinking water	Eraviputhor	40000	MAY 2024 - OCT 2024	State Finance Commission Grants	40000	0	0
5	Theme 4 - Water Sufficient Village	93013391 Construction of new Piped Water Supply schemes	Providing the NeW Bore well At nalloor village panchayat	All	Drinking water	Eraviputhor	142304	APR 2024 - OCT 2024	XV Finance Commission	142304	0	0
6	Theme 4 - Water Sufficient Village	93014096 Augmentation of existing sources of Drinking Water	Water Supply at 2	All	Drinking water	N/A	40000	OCT 2024 - 2025	State Finance Commission Grants	40000	0	0
7	Theme 4 - Water Sufficient Village	93014772 Chlorinization of drinking water source	Water Supply at 3	All	Drinking water	N/A	40000	JUN 2024 - DEC 2024	State Finance Commission Grants	40000	0	0
8	Theme 4 - Water Sufficient Village	93015356 Cleaning of over-head tank	Water Supply	All	Maintenace of community system	N/A	40000	OCT 2024 - 2025	State Finance Commission Grants	40000	0	0
9	Theme 4 - Water Sufficient Village	93016404 Construction /upgradation of disable friendly in community toilet/Ramp	Water supplay 5	All	Sanitation	Eraviputhor	40000	MAY 2024 - NOV 2024	State Finance Commission Grants	40000	0	0
10	Theme 4 - Water Sufficient Village	93016849 Construction of Drip irrigation system/Sprinkler/UG Pipe	Water 6	All	Water Conservati on	Eraviputhor	40000	MAY 2024 - NOV 2024	State Finance Commission Grants	40000	0	0

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11	Theme 4 - Water Sufficient Village	93018360 Construction of Water treatment plant	Water Supply 7	All	Health	Eraviputhor	40000	JUN 2024 - DEC 2024	State Finance Commission Grants	40000	0	0
12	Theme 4 - Water Sufficient Village	93018863 Construction of community washing & bathing complex	community Soak pit 8	All	Health	Eraviputhor	40000	MAY 2024 - NOV 2024	State Finance Commission Grants	40000	0	0
13	Theme 4 - Water Sufficient Village	93019312 Construction works relating to revival of traditional Ponds / Tanks/Tanka/Diggi/Gokatte/Water Tank	Water Supply 9	All	Land improvement	Eraviputhor	40000	MAY 2024 - 2025	State Finance Commission Grants	40000	0	0
14	Theme 4 - Water Sufficient Village	93019817 Construction/installation of Water treatment plant	sanitation Work 10	All	Sanitation	Eraviputhor	40000	MAY 2024 - NOV 2024	State Finance Commission Grants	40000	0	0
15	Theme 4 - Water Sufficient Village	93021438 Creation of a new rainwater harvesting structure	Rain water Harvesting 11	All	Drinking water	Eraviputhor	40000	MAY 2024 - 2025	XV Finance Commission	40000	0	0
16	Theme 4 - Water Sufficient Village	93023048 Development of Water Bodies	Water Supply 13	All	Water Conservation	Eraviputhor	40000	MAY 2024 - NOV 2024	State Finance Commission Grants	40000	0	0
17	Theme 4 - Water Sufficient Village	93023474 Drainage line for grey water	Drainage 14	All	Health	Eraviputhor	40000	APR 2024 - OCT 2024	State Finance Commission Grants	40000	0	0
18	Theme 4 - Water Sufficient	93024169 Emergency breakdown and up-gradation post disasters/	Water 12	All	Drinking water	Eraviputhor	40000	APR 2024 - OCT 2024	State Finance Commission Grants	40000	0	0

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	Village	exigencies										
19	Theme 4 - Water Sufficient Village	93025406 Grey Water management-collection infrastructure/treatment and reuse infrastructure	Water 15	All	Drinking water	Eraviputhor	40000	APR 2024 - OCT 2024	State Finance Commission Grants	40000	0	0
20	Theme 4 - Water Sufficient Village	93025716 Grey water treatment plant	Water 16	All	Health	Eraviputhor	40000	MAY 2024 - NOV 2024	State Finance Commission Grants	40000	0	0
21	Theme 4 - Water Sufficient Village	93026044 Infrastructure and training on solid and liquid waste management	Water 17	All	Health	Eraviputhor	40000	MAY 2024 - NOV 2024	State Finance Commission Grants	40000	0	0
22	Theme 4 - Water Sufficient Village	93026379 Infrastructure and training on solid and liquid waste management	Water 18	All	Health	Eraviputhor	40000	OCT 2024 - 2025	State Finance Commission Grants	40000	0	0
23	Theme 4 - Water Sufficient Village	93027118 Maintenance of Drip irrigation system/Sprinkler/UG Pipe	Water 19	All	Water Conservation	N/A	40000	MAY 2024 - NOV 2024	State Finance Commission Grants	40000	0	0
24	Theme 4 - Water Sufficient Village	93027367 Maintenance of Water treatment plant	Water 20	All	Health	N/A	40000	OCT 2024 - 2025	State Finance Commission Grants	40000	0	0
25	Theme 4 - Water Sufficient Village	93027624 Maintenance of community toilet	Sanitation 21	All	Sanitation	N/A	40000	APR 2024 - JUL 2024	State Finance Commission Grants	40000	0	0
26	Theme 4 - Water	93027924 Maintenance of traditional	Road 22	All	Land improve	N/A	40000	APR 2024 - JUN 2024	State Finance Commission Grants	40000	0	0

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	Sufficient Village	Ponds / Tanks			nt							
27	Theme 4 - Water Sufficient Village	93028181 Operation and Maintenance of drinking/piped water supply system	Water 23	All	Drinking water	N/A	40000	SEP 2024 - DEC 2024	State Finance Commission Grants	40000	0	0
28	Theme 4 - Water Sufficient Village	93028432 Orientation for water user and community groups	Water 24	All	Sanitation	N/A	40000	MAY 2024 - NOV 2024	State Finance Commission Grants	40000	0	0
29	Theme 4 - Water Sufficient Village	93030527 Piped/tap water supply to HH	Water 25	All	Drinking water	Eraviputhor	40000	JUN 2024 - DEC 2024	State Finance Commission Grants	40000	0	0
30	Theme 4 - Water Sufficient Village	93040801 Repair of hand pump platform	Water 25	All	Maintenance of community system	N/A	40000	SEP 2024 - 2025	State Finance Commission Grants	40000	0	0
31	Theme 5 - Clean and Green Village	92991532 Creation of Shed for segregation and processing of wet and dry waste	Providing the Segregation Shed at Nalloor village panchayat	All	Sanitation	Eraviputhor	200000	JUL 2024 - 2025	XV Finance Commission	200000	0	0
32	Theme 5 - Clean and Green Village	92993014 Drainage Construction	Providing the Drainage at nalloor village panchayat	All	Sanitation	Eraviputhor	226910	JUN 2024 - OCT 2024	XV Finance Commission	226910	0	0
33	Theme 5 - Clean and Green Village	93004709 Training of PRI elected representatives and other officials	10% Admin Sanitation at Nalloor panchayat	All	Sanitation	N/A	47435	JUN 2024 - OCT 2024	XV Finance Commission	47435	0	0
34	Theme 6 - Self-	92997561 Construction of Paver Block	Providing the Paver block at	All	Land improve	Eraviputhor	250000	JAN 2025 - OCT 2025	XV Finance Commission	250000	0	0

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	sufficient Infrastructure in Village		Charch Street at Paillavillai in Nalloor Village panchayat		nt							
35	Theme 6 - Self-sufficient Infrastructure in Village	92999438 Construction of roads	Providing cc Road at Sudalai kovil at pillavillai in Nalloor village	All	Roads	Eraviputhor	176910	MAY 2024 - SEP 2024	XV Finance Commission	176910	0	0
36	Theme 6 - Self-sufficient Infrastructure in Village	93006427 Training/ Awarness creation/ IEC/ Poster banner Wall writing Wall painting, etc.	10% Admin Fund Untied	All	Technical training and vocational education	N/A	63246	SEP 2024 - 2025	XV Finance Commission	63246	0	0
37	Theme 6 - Self-sufficient Infrastructure in Village	93029932 Construction of roads	CC Road work at Own Fund	All	Roads	Eraviputhor	100000	AUG 2024 - 2025	Own Funds	100000	0	0
Total							2721150			2721150	0	0

*Note : Sankalp Theme in Green Colour

SECTION 5 : Planned Activity Details Funded By Other Department(Flagship Programs)

S.No	Theme Name	Activity name	Activity Description	Activity For	Sector	Total Indicative Cost	Total Duration	Scheme Name	Total No. of Beneficiaries
1	Theme 1 - Poverty Free and Enhanced Livelihoods Village	93030868 VPRP- Demand for UJJWALA Gas connection	Ujjwala	All	Fuel and fodder	0	APR 2024 - 2025	Antodaya Anna Yojana	32

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2	Theme 1 - Poverty Free and Enhanced Livelihoods Village	93031231 VPRP- Demand for Saubhagya electricity connection	Demand	All	Rural electrification	0	APR 2024 - 2025	Jal Jeevan Mission (JJM)	25
3	Theme 2 - Healthy Village	93032330 VPRP- Public Services- Deworming	Sankalpu	All	Health	0	APR 2024 - 2025	Beti Bachao Beti Padoo	21
4	Theme 2 - Healthy Village	93032549 VPRP: SDP- Drug Abuse (Health and Nutrition)	Health	All	Health	0	APR 2024 - 2025	Ayushman Bharat	21
5	Theme 3 - Child Friendly Village	93032869 VPRP- Public Services- Take Home Ration in Anganwadi	Women And Child development	All	Women and child development	0	APR 2024 - 2025	Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY)	25
6	Theme 5 - Clean and Green Village	93033933 VPRP - SDP :Burning of stuble / crop residue (Environment related)	Health	All	Health	0	APR 2024 - 2025	Janani Surakha Yojna	32
7	Theme 5 - Clean and Green Village	93034771 VPRP - SDP :Deforestation (Environment related)	Health	All	Health	0	APR 2024 - 2025	Matsaya Yojna	32
8	Theme 5 - Clean and Green Village	93034959 VPRP - SDP :Plastic Pollution (Environment related)	heath	All	Health	0	APR 2024 - 2025	Mid-Day Meal Scheme (MDM)	32
9	Theme 5 - Clean and Green Village	93038047 VPRP - SDP :Lack of safe fuel and firewood (Environment related)	Fule and fodder	All	Fuel and fodder	0	APR 2024 - 2025	Pradhan Mantri Matru Vandana Yojna	32
10	Theme 5 - Clean and Green Village	93038418 VPRP - SDP :Plastic Pollution (Environment related)	Health	All	Health	0	APR 2024 - 2025	Samagara Shikha Abhiyan	32
11	Theme 5 - Clean and Green Village	93038579 VPRP - SDP :Human Wildlife Conflict (Environment related)	Health	All	Health	0	APR 2024 - 2025	Swachh Bharat Mission (Gramin) (SBM (G))	30
12	Theme 5 - Clean and Green Village	93039049 VPRP - SDP :Plastic Pollution	Health	All	Health	0	APR 2024 - 2025	Pradhan Mantri Krishi Sinchayee Yojana	30

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		(Environment related)						(PMKSY)	
13	Theme 6 - Self-sufficient Infrastructure in Village	93034144 VPRP : Public Goods- Construction of Grain storage building./ facilities / Warehouse under MGNREGA	MGNREGS	All	Maintenance of community system	0	APR 2024 - 2025	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)	32
14	Theme 6 - Self-sufficient Infrastructure in Village	93035267 VPRP: Public Goods- Panchayat Building (MGNREGA)	Maintenance of Community System	All	Maintenance of community system	0	APR 2024 - 2025	National Biogas and Manure Management Programme	21
15	Theme 6 - Self-sufficient Infrastructure in Village	93036358 VPRP: Public services- Primary Processing Facility	Poverty allevation Programme	All	Poverty allevation programme	0	APR 2024 - 2025	National Social Assistance Programme (NSAP)	32
16	Theme 6 - Self-sufficient Infrastructure in Village	93036821 VPRP: Public Goods- Public Library under MGNREGA	Maintence	All	Maintenance of community system	0	APR 2024 - 2025	Poshan Abhiyan/ICDS	32
17	Theme 6 - Self-sufficient Infrastructure in Village	93038227 VPRP: Public Goods- Fair Price Shop (PDS Shop)	maintance	All	Maintenance of community system	0	APR 2024 - 2025	Pradhan Mantri Ujjwala Yojana	32
18	Theme 7 - Socially Just and Socially Secured Village	93035522 VPRP SDP :Witch Hunting (Social exclusion)	Wlfare of the weaker	All	Welfare of the weaker sections	0	APR 2024 - 2025	National Health Mission (NHM)	32
19	Theme 7 - Socially Just and Socially Secured Village	93035684 VPRP: Demands for farmer welfare under State specific scheme	Agriculture	All	Agriculture	0	APR 2024 - 2025	National Rural Livelihood Mission (NRLM)	32
20	Theme 7 - Socially Just and Socially Secured Village	93037032 VPRP SDP :Witch Hunting (Social exclusion)	Welfar of	All	Welfare of the weaker sections	0	APR 2024 - 2025	Pradhan Mantri AwasYojana Gramin PMAY (G)	32
21	Theme 7 - Socially Just and Socially Secured Village	93037750 VPRP- Demands for welfare pensions under State specific scheme	Social Welfare	All	Social welfare	0	APR 2024 - 2025	Pradhan Mantri Krishi Sichayee Yojana(PMKSY)	32
22	Theme 9 - Women	93033674	Women	All	Women and	0	APR 2024 - 2025	Deendayal Upadhyaya	25

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	Friendly Village	VPRP SDP: Violence against women and children (Women and Child Development)			child development			Grameen Kaushalya Yojana(DDUGKY)	
23	Theme 9 - Women Friendly Village	93036593 VPRP: Demand for maternal benefits under women welfare and State Specific Schemes	Women	All	Women and child development	0	APR 2024 - 2025	Pashudhan Scheme	32
	Total					0			678

*Note : Sankalp Theme in Green Colour